

Abilene Regional Airport Statistics

January 2011

Category	Company	Jan-11	Jan-10	% Change	YTD 11	YTD 10	% Change
Airport Operations							
	Air Carrier	5	33	-85%	5	33	-85%
	Air Taxi	810	879	-8%	810	879	-8%
	Local Civilian	384	568	-32%	384	568	-32%
	Itinerant Civilian	1,665	1,508	10%	1,665	1,508	10%
	Local Military	988	898	10%	988	898	10%
	Itinerant Military	748	688	9%	748	688	9%
TOTAL OPERATIONS		4,600	4,574	1%	4,600	4,574	1%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	4,961	5,008	-1%	4,961	5,008	-1%
	American Eagle Non-Revenue	505	481	5%	505	481	5%
	Total	5,466	5,489	0%	5,466	5,489	0%
Non-Scheduled Air Carrier							
	Abilene Aero	25	24	4%	25	24	4%
	Charter/Other	0	134	-100%	0	134	-100%
	Total	25	158	-84%	25	158	-84%
TOTAL ENPLANEMENTS		5,491	5,647	-3%	5,491	5,647	-3%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	5,106	5,297	-4%	5,106	5,297	-4%
	American Eagle Non-Revenue	487	480	1%	487	480	1%
	Total	5,593	5,777	-3%	5,593	5,777	-3%
Non-Scheduled Air Carrier							
	Abilene Aero	25	25	0%	25	25	0%
	Charter/Other	0	134	-100%	0	134	-100%
	Total	25	159	-84%	25	159	-84%
TOTAL DEPLANEMENTS		5,618	5,936	-5%	5,618	5,936	-5%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,594	10,604	-10%	9,594	10,604	-10%
	Other	0	146	-100%	0	146	-100%
TOTAL AVAILABLE SEATS		9,594	10,750	-11%	9,594	10,750	-11%

MCGLW							
	American Eagle	8,729,370	9,356,302	-7%	8,729,370	9,356,302	-7%
	Abilene Aero	138,100	193,100	-28%	138,100	193,100	-28%
	Baron Aviation	510,000	493,000	3%	510,000	493,000	3%
	Martinaire	340,000	348,500	-2%	340,000	348,500	-2%
	Airnet	0	210,600	-100%	0	210,600	-100%
	Diversions	128,000	164,904	-22%	128,000	164,904	-22%
	Other / Charters	0	248,000	-100%	0	248,000	-100%
TOTAL LANDED WEIGHT		9,845,470	10,665,906	-8%	9,845,470	10,665,906	-8%

Freight Enplaned							
	Baron Aviation	47,116	48,526	-3%	47,116	48,526	-3%
	Airnet	0	5,224	-100%	0	5,224	-100%
	Martinaire	19,898	26,090	-24%	19,898	26,090	-24%
	Total	47,116	79,840	-41%	67,014	79,840	-16%

Freight Deplaned							
	American Eagle	1,606	2,419	-34%	1,606	2,419	-34%
	Baron Aviation	89,571	84,678	6%	89,571	84,678	6%
	Airnet	0	5,125	-100%	0	5,125	-100%
	Martinaire	51,865	49,176	5%	51,865	49,176	5%
	Total	143,042	141,398	1%	143,042	141,398	1%

TOTAL CARGO (lbs)		190,158	221,238	-14%	210,056	221,238	-5%
TOTAL PARKING LOT REVENUE		\$34,937.00	\$36,412.00	-4.05%	\$34,937.00	\$36,412.00	-4.05%

Category	Company	Dec-10	Dec-09	% Change	YTD 10	TYD 09	% Change
Rental Car Revenue							
	Avis	\$ 84,499.72	\$ 94,074.72	-10.18%	\$1,134,707.80	\$1,417,156.27	-19.93%
	Enterprise	\$ 67,731.86	\$ 63,185.43	7.20%	\$909,296.10	\$929,389.31	-2.16%
	Hertz	\$ 65,025.24	\$ 53,578.43	21.36%	\$782,130.71	\$771,938.80	1.32%
TOTAL RENTAL CAR REVENUE		\$217,256.82	\$210,838.58	3.04%	\$2,826,134.61	\$3,118,484.38	-9.37%

Abilene Regional Airport Statistics

February 2011

Category	Company	Feb-11	Feb-10	% Change	YTD 11	YTD 10	% Change
Airport Operations							
	Air Carrier	21	36	-42%	26	69	-62%
	Air Taxi	609	786	-23%	1,419	1,665	-15%
	Local Civilian	568	880	-35%	952	1,448	-34%
	Itinerant Civilian	1,527	1,527	0%	3,192	3,035	5%
	Local Military	1,072	350	206%	2,060	1,248	65%
	Itinerant Military	1,640	531	209%	2,388	1,219	96%
TOTAL OPERATIONS		5,437	4,110	32%	10,037	8,684	16%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	4,238	4,228	0%	9,199	9,236	0%
	American Eagle Non-Revenue	404	371	9%	909	852	7%
	Total	4,642	4,599	1%	10,108	10,088	0%
Non-Scheduled Air Carrier							
	Abilene Aero	31	25	24%	56	49	14%
	Charter/Other	235	48	390%	235	182	29%
	Total	266	73	264%	291	231	26%
TOTAL ENPLANEMENTS		4,908	4,672	5%	10,399	10,319	1%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	4,341	4,202	3%	9,447	9,499	-1%
	American Eagle Non-Revenue	409	355	15%	896	835	7%
	Total	4,750	4,557	4%	10,343	10,334	0%
Non-Scheduled Air Carrier							
	Abilene Aero	32	34	-6%	57	59	-3%
	Charter/Other	171	46	272%	171	180	-5%
	Total	203	80	154%	228	239	-5%
TOTAL DEPLANEMENTS		4,953	4,637	7%	10,571	10,573	0%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	7,222	9,126	-21%	16,816	19,730	-15%
	Other	516	344	50%	516	490	5%
TOTAL AVAILABLE SEATS		7,738	9,470	-18%	17,332	20,220	-14%

MCGLW							
	American Eagle	6,792,510	8,064,208	-16%	15,521,880	17,420,510	-11%
	Abilene Aero	168,500	198,400	-15%	306,600	391,500	-22%
	Baron Aviation	399,500	510,000	-22%	909,500	1,003,000	-9%
	Martinaire	289,000	314,500	-8%	629,000	663,000	-5%
	Airnet	0	189,000	-100%	0	399,600	-100%
	Diversions	144,000	965,082	-85%	272,000	1,129,986	-76%
	Other / Charters	640,000	25,600	2400%	640,000	273,600	134%
TOTAL LANDED WEIGHT		8,433,510	9,952,290	-15%	18,278,980	20,618,196	-11%

Freight Enplaned							
	Baron Aviation	42,097	47,918	-12%	89,213	96,444	-7%
	Airnet	0	4,892	-100%	0	10,116	-100%
	Martinaire	20,462	23,162	-12%	40,360	49,252	-18%
	Total	42,097	52,810	-20%	129,573	155,812	-17%

Freight Deplaned							
	American Eagle	1,448	2,902	-50%	3,054	5,321	-43%
	Baron Aviation	80,872	88,676	-9%	170,443	173,354	-2%
	Airnet	0	3,845	-100%	0	8,970	-100%
	Martinaire	44,852	46,136	-3%	96,717	95,312	1%
	Total	127,172	141,559	-10%	270,214	282,957	-5%
TOTAL CARGO (lbs)		169,269	194,369	-13%	399,787	438,769	-9%

TOTAL PARKING LOT REVENUE		\$30,419.00	\$31,518.00	-3.49%	\$65,356.00	\$67,930.00	-3.79%
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Category	Company	Jan-11	Jan-10	% Change	YTD 11	TYD 10	% Change
Rental Car Revenue							
	Avis	\$ 77,946.26	\$ 77,452.09	0.64%	\$ 77,946.26	\$ 77,452.09	0.64%
	Enterprise	\$ 61,800.00	\$ 53,578.43	15.34%	\$ 61,800.00	\$ 53,578.43	15.34%
	Hertz	\$ 53,029.12	\$ 63,619.46	-16.65%	\$ 53,029.12	\$ 63,619.46	-16.65%
TOTAL RENTAL CAR REVENUE		\$192,775.38	\$194,649.98	-0.96%	\$192,775.38	\$194,649.98	-0.96%

Category	Company	Mar-11	Mar-10	% Change	YTD 11	YTD 10	% Change
Airport Operations							
	Air Carrier	18	29	-38%	44	98	-55%
	Air Taxi	886	932	-5%	2,305	2,597	-11%
	Local Civilian	470	1,106	-58%	1,422	2,554	-44%
	Itinerant Civilian	1,975	1,768	12%	5,167	4,803	8%
	Local Military	1,151	712	62%	3,211	1,960	64%
	Itinerant Military	750	531	41%	3,138	1,750	79%
TOTAL OPERATIONS		5,250	5,078	3%	15,287	13,762	11%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,114	5,745	6%	15,313	14,981	2%
	American Eagle Non-Revenue	583	457	28%	1,492	1,309	14%
	Total	6,697	6,202	8%	16,805	16,290	3%
Non-Scheduled Air Carrier							
	Abilene Aero	49	46	7%	105	95	11%
	Charter/Other	220	232	-5%	455	414	10%
	Total	269	278	-3%	560	509	10%
TOTAL ENPLANEMENTS		6,966	6,480	8%	17,365	16,799	3%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,072	5,754	6%	15,519	15,253	2%
	American Eagle Non-Revenue	526	443	19%	1,422	1,278	11%
	Total	6,598	6,197	6%	16,941	16,531	2%
Non-Scheduled Air Carrier							
	Abilene Aero	47	46	2%	104	105	-1%
	Charter/Other	286	231	24%	457	411	11%
	Total	333	277	20%	561	516	9%
TOTAL DEPLANEMENTS		6,931	6,474	7%	17,502	17,047	3%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,084	10,296	-12%	25,900	30,026	-14%
	Other	318	356	-11%	834	846	-1%
TOTAL AVAILABLE SEATS		9,402	10,652	-12%	26,734	30,872	-13%

MCGLW							
	American Eagle	8,924,365	9,084,056	-2%	24,446,245	26,504,566	-8%
	Abilene Aero	205,600	214,700	-4%	512,200	606,200	-16%
	Baron Aviation	603,500	569,500	6%	1,513,000	1,572,500	-4%
	Martinaire	408,000	391,000	4%	1,037,000	1,054,000	-2%
	Airnet	0	237,600	-100%	0	637,200	-100%
	Diversions	0	850,452	-100%	272,000	1,980,438	-86%
	Other / Charters	738,000	544,000	36%	1,378,000	817,600	69%
TOTAL LANDED WEIGHT		10,879,465	11,500,308	-5%	29,158,445	32,118,504	-9%

Freight Enplaned							
	Baron Aviation	61,723	52,902	17%	150,936	149,346	1%
	Airnet	0	4,451	-100%	0	14,567	-100%
	Martinaire	30,629	26,555	15%	70,989	75,807	-6%
	Total	61,723	57,353	8%	221,925	239,720	-7%
Freight Deplaned							
	American Eagle	1,350	2,255	-40%	4,404	7,576	-42%
	Baron Aviation	110,290	99,887	10%	280,733	273,241	3%
	Airnet	0	3,994	-100%	0	12,964	-100%
	Martinaire	62,793	54,530	15%	159,510	149,842	6%
	Total	174,433	160,666	9%	444,647	443,623	0%
TOTAL CARGO (lbs)		236,156	218,019	8%	666,572	683,343	-2%

TOTAL PARKING LOT REVENUE	\$42,920.00	\$39,575.00	8.45%	\$108,276.00	\$107,505.00	0.72%
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Category	Company	Feb-11	Feb-10	% Change	YTD 11	TYD 10	% Change
Rental Car Revenue							
	Avis	\$ 84,407.25	\$ 80,314.58	5.10%	\$ 162,353.51	\$ 157,766.67	2.91%
	Enterprise	\$ 58,018.81	\$ 44,662.54	29.90%	\$ 119,818.81	\$ 98,240.97	21.96%
	Hertz	\$ 67,900.99	\$ 59,473.71	14.17%	\$ 120,930.11	\$ 123,093.17	-1.76%
TOTAL RENTAL CAR REVENUE		\$210,327.05	\$184,450.83	14.03%	\$403,102.43	\$379,100.81	6.33%

Category	Company	Apr-11	Apr-10	% Change	YTD 11	YTD 10	% Change
Airport Operations							
	Air Carrier	56	50	12%	100	148	-32%
	Air Taxi	931	907	3%	3,236	3,504	-8%
	Local Civilian	524	1,117	-53%	1,946	3,671	-47%
	Itinerant Civilian	2,129	1,745	22%	7,296	6,548	11%
	Local Military	974	808	21%	4,185	2,768	51%
	Itinerant Military	1,038	568	83%	4,176	2,318	80%
TOTAL OPERATIONS		5,652	5,195	9%	20,939	18,957	10%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	5,777	5,511	5%	21,090	20,492	3%
	American Eagle Non-Revenue	542	496	9%	2,034	1,805	13%
	Total	6,319	6,007	5%	23,124	22,297	4%
Non-Scheduled Air Carrier							
	Abilene Aero	42	16	163%	147	111	32%
	Charter/Other	545	248	120%	1,000	662	51%
	Total	587	264	122%	1,147	773	48%
TOTAL ENPLANEMENTS		6,906	6,271	10%	24,271	23,070	5%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	5,836	5,491	6%	21,355	20,744	3%
	American Eagle Non-Revenue	533	481	11%	1,955	1,759	11%
	Total	6,369	5,972	7%	23,310	22,503	4%
Non-Scheduled Air Carrier							
	Abilene Aero	40	15	167%	144	120	20%
	Charter/Other	544	142	283%	1,001	553	81%
	Total	584	157	272%	1,145	673	70%
TOTAL DEPLANEMENTS		6,953	6,129	13%	24,455	23,176	6%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	8,918	10,113	-12%	34,818	40,139	-13%
	Other	652	476	37%	1,486	1,322	12%
TOTAL AVAILABLE SEATS		9,570	10,589	-10%	36,304	41,461	-12%

MCGLW							
	American Eagle	7,828,215	8,919,357	-12%	32,274,460	35,423,923	-9%
	Abilene Aero	253,900	120,200	111%	766,100	726,400	5%
	Baron Aviation	578,000	586,500	-1%	2,091,000	2,159,000	-3%
	Martinaire	374,000	382,500	-2%	1,411,000	1,436,500	-2%
	Aimet	0	243,000	-100%	0	880,200	-100%
	Diversions	1,439,678	0	0%	1,711,678	1,980,438	-14%
	Other / Charters	876,000	386,000	127%	2,254,000	1,203,600	87%
TOTAL LANDED WEIGHT		11,349,793	10,255,057	11%	40,508,238	42,373,561	-4%

Freight Enplaned							
	Baron Aviation	55,962	52,488	7%	206,898	201,834	3%
	Aimet	0	4,190	-100%	0	18,757	-100%
	Martinaire	29,171	30,911	-6%	100,160	106,718	-6%
	Total	55,962	56,678	-1%	307,058	327,309	-6%

Freight Deplaned							
	American Eagle	2,494	1,927	29%	6,898	9,503	-27%
	Baron Aviation	104,273	103,124	1%	385,006	376,365	2%
	Aimet	0	3,474	-100%	0	16,438	-100%
	Martinaire	53,142	60,676	-12%	212,652	210,518	1%
	Total	159,909	169,201	-5%	604,556	612,824	-1%
TOTAL CARGO (lbs)		215,871	225,879	-4%	911,614	940,133	-3%

TOTAL PARKING LOT REVENUE	\$38,978.00	\$37,989.00	2.60%	\$147,254.00	\$145,494.00	1.21%
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Category	Company	Mar-11	Mar-10	% Change	YTD 11	TYD 10	% Change
Rental Car Revenue							
	Avis	\$ 98,622.79	\$ 95,685.15	3.07%	\$ 260,976.30	\$ 253,451.82	2.97%
	Enterprise	\$ 82,401.48	\$ 69,247.70	19.00%	\$ 202,220.29	\$ 167,488.67	20.74%
	Hertz	\$ 83,240.68	\$ 60,985.94	36.49%	\$ 204,170.79	\$ 184,079.11	10.91%
TOTAL RENTAL CAR REVENUE		\$264,264.95	\$225,918.79	16.97%	\$667,367.38	\$605,019.60	10.31%

Category	Company	May-11	May-10	% Change	YTD 11	YTD 10	% Change
Airport Operations							
	Air Carrier	75	34	121%	175	182	-4%
	Air Taxi	893	824	8%	4,129	4,328	-5%
	Local Civilian	600	848	-29%	2,546	4,519	-44%
	Itinerant Civilian	1,803	1,585	14%	9,099	8,133	12%
	Local Military	864	511	69%	5,049	3,279	54%
	Itinerant Military	739	547	35%	4,915	2,865	72%
TOTAL OPERATIONS		4,974	4,349	14%	25,913	23,306	11%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	7,027	6,091	15%	28,117	26,583	6%
	American Eagle Non-Revenue	502	480	5%	2,536	2,285	11%
	Total	7,529	6,571	15%	30,653	28,868	6%
Non-Scheduled Air Carrier							
	Abilene Aero	40	39	3%	187	150	25%
	Charter/Other	33	45	-27%	1,033	707	46%
	Total	73	84	-13%	1,220	857	42%
TOTAL ENPLANEMENTS		7,602	6,655	14%	31,873	29,725	7%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,521	5,873	11%	27,876	26,617	5%
	American Eagle Non-Revenue	462	482	-4%	2,417	2,241	8%
	Total	6,983	6,355	10%	30,293	28,858	5%
Non-Scheduled Air Carrier							
	Abilene Aero	40	38	5%	184	158	16%
	Charter/Other	34	156	-78%	1,035	709	46%
	Total	74	194	-62%	1,219	867	41%
TOTAL DEPLANEMENTS		7,057	6,549	8%	31,512	29,725	6%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,423	9,598	-2%	44,241	49,737	-11%
	Other	504	299	69%	1,990	1,621	23%
TOTAL AVAILABLE SEATS		9,927	9,897	0%	46,231	51,358	-10%

MCGLW							
	American Eagle	8,838,315	9,039,444	-2%	41,112,775	44,463,367	-8%
	Abilene Aero	267,300	175,500	52%	1,033,400	901,900	15%
	Baron Aviation	527,000	552,500	-5%	2,618,000	2,711,500	-3%
	Martinaire	382,500	340,000	13%	1,793,500	1,776,500	1%
	Aimet	0	113,400	-100%	0	993,600	-100%
	Diversions	4,053,486	468,412	765%	5,765,164	2,448,850	135%
	Other / Charters	656,000	400,000	64%	2,910,000	1,603,600	81%
TOTAL LANDED WEIGHT		14,724,601	10,749,256	37%	55,232,839	53,122,817	4%

Freight Enplaned							
	Baron Aviation	54,018	50,307	7%	260,916	252,141	3%
	Aimet	0	833	-100%	0	19,590	-100%
	Martinaire	27,342	29,570	-8%	127,502	136,288	-6%
	Total	54,018	51,140	6%	388,418	408,019	-5%

Freight Deplaned							
	American Eagle	2,412	2,062	17%	9,310	11,565	-19%
	Baron Aviation	102,650	102,192	0%	487,656	478,557	2%
	Aimet	0	739	-100%	0	17,177	-100%
	Martinaire	63,924	57,957	10%	276,576	268,475	3%
	Total	168,986	162,950	4%	773,542	775,774	0%
TOTAL CARGO (lbs)		223,004	214,090	4%	1,161,960	1,183,793	-2%

TOTAL PARKING LOT REVENUE	\$43,218.00	\$39,779.00	8.65%	\$190,472.00	\$185,273.00	2.81%
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Category	Company	Apr-11	Apr-10	% Change	YTD 11	TYD 10	% Change
Rental Car Revenue							
	Avis	\$ 109,614.47	\$ 85,935.67	27.55%	\$ 370,590.77	\$ 339,387.49	9.19%
	Enterprise	\$ 84,588.74	\$ 71,803.44	17.81%	\$ 286,809.03	\$ 239,292.11	19.86%
	Hertz	\$ 67,943.03	\$ 53,373.30	27.30%	\$ 272,113.82	\$ 237,452.41	14.60%
TOTAL RENTAL CAR REVENUE		\$262,146.24	\$211,112.41	24.17%	\$929,513.62	\$816,132.01	13.89%

Category	Company	Jun-11	Jun-10	% Change	YTD 11	YTD 10	% Change
Airport Operations							
	Air Carrier	19	58	-67%	194	240	-19%
	Air Taxi	1,015	816	24%	5,144	5,144	0%
	Local Civilian	429	863	-50%	2,975	5,382	-45%
	Itinerant Civilian	2,112	1,916	10%	11,211	10,049	12%
	Local Military	746	1,184	-37%	5,795	4,463	30%
	Itinerant Military	1,095	761	44%	6,010	3,626	66%
TOTAL OPERATIONS		5,416	5,598	-3%	31,329	28,904	8%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	7,606	6,372	19%	35,723	32,955	8%
	American Eagle Non-Revenue	556	610	-9%	3,092	2,895	7%
	Total	8,162	6,982	17%	38,815	35,850	8%
Non-Scheduled Air Carrier							
	Abilene Aero	46	26	77%	233	176	32%
	Charter/Other	288	255	13%	1,321	962	37%
	Total	334	281	19%	1,554	1,138	37%
TOTAL ENPLANEMENTS		8,496	7,263	17%	40,369	36,988	9%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	7,477	6,321	18%	35,353	32,938	7%
	American Eagle Non-Revenue	489	573	-15%	2,906	2,814	3%
	Total	7,966	6,894	16%	38,259	35,752	7%
Non-Scheduled Air Carrier							
	Abilene Aero	43	24	79%	227	182	25%
	Charter/Other	287	255	13%	1,322	964	37%
	Total	330	279	18%	1,549	1,146	35%
TOTAL DEPLANEMENTS		8,296	7,173	16%	39,808	36,898	8%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,252	9,556	-3%	53,493	59,293	-10%
	Other	361	330	9%	2,351	1,951	21%
TOTAL AVAILABLE SEATS		9,613	9,886	-3%	55,844	61,244	-9%

MCGLW							
	American Eagle	8,692,260	8,941,564	-3%	49,805,035	53,404,931	-7%
	Abilene Aero	217,100	136,100	60%	1,250,500	1,038,000	20%
	Baron Aviation	569,500	552,500	3%	3,187,500	3,264,000	-2%
	Martinaire	382,500	374,000	2%	2,176,000	2,150,500	1%
	Aimet	0	0	0%	0	993,600	-100%
	Diversions	0	1,300,251	-100%	5,765,164	3,749,101	54%
	Other / Charters	548,000	534,000	3%	3,458,000	2,137,600	62%
TOTAL LANDED WEIGHT		10,409,360	11,464,415	-9%	65,642,199	64,587,232	2%

Freight Enplaned							
	Baron Aviation	59,172	54,261	9%	320,088	306,402	4%
	Aimet	0	0	0%	0	19,590	-100%
	Martinaire	27,650	32,546	-15%	155,152	168,834	-8%
	Total	59,172	54,261	9%	475,240	494,826	-4%

Freight Deplaned							
	American Eagle	743	1,655	-55%	10,053	13,220	-24%
	Baron Aviation	113,989	105,706	8%	601,645	584,263	3%
	Aimet	0	0	0%	0	17,177	-100%
	Martinaire	63,004	60,956	3%	339,580	329,431	3%
	Total	177,736	168,317	6%	951,278	944,091	1%
TOTAL CARGO (lbs)		236,908	222,578	6%	1,426,518	1,438,917	-1%

TOTAL PARKING LOT REVENUE	\$43,592.00	\$40,885.00	6.62%	\$234,064.00	\$226,158.00	3.50%
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Category	Company	May-11	May-10	% Change	YTD 11	TYD 10	% Change
Rental Car Revenue							
	Avis	\$ 127,878.83	\$ 86,126.25	48.48%	\$ 498,469.60	\$ 425,513.74	17.15%
	Enterprise	\$ 89,206.45	\$ 103,161.65	-13.53%	\$ 376,015.48	\$ 342,453.76	9.80%
	Hertz	\$ 106,723.87	\$ 67,670.07	57.71%	\$ 378,837.69	\$ 305,122.48	24.16%
TOTAL RENTAL CAR REVENUE		\$323,809.15	\$256,957.97	26.02%	\$1,253,322.77	\$1,073,089.98	16.80%

Category	Company	Jul-11	Jul-10	% Change	YTD 11	YTD 10	% Change
Airport Operations							
	Air Carrier	14	34	-59%	208	274	-24%
	Air Taxi	934	823	13%	6,078	5,967	2%
	Local Civilian	664	1,020	-35%	3,639	6,402	-43%
	Itinerant Civilian	1,706	1,665	2%	12,917	11,714	10%
	Local Military	710	807	-12%	6,505	5,270	23%
	Itinerant Military	825	692	19%	6,835	4,318	58%
TOTAL OPERATIONS		4,853	5,041	-4%	36,182	33,945	7%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	7,480	6,369	17%	43,203	39,324	10%
	American Eagle Non-Revenue	626	567	10%	3,718	3,462	7%
	Total	8,106	6,936	17%	46,921	42,786	10%
Non-Scheduled Air Carrier							
	Abilene Aero	29	19	53%	262	195	34%
	Charter/Other	0	211	-100%	1,321	1,173	13%
	Total	29	230	-87%	1,583	1,368	16%
TOTAL ENPLANEMENTS		8,135	7,166	14%	48,504	44,154	10%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	7,458	6,403	16%	42,811	39,341	9%
	American Eagle Non-Revenue	555	497	12%	3,461	3,311	5%
	Total	8,013	6,900	16%	46,272	42,652	8%
Non-Scheduled Air Carrier							
	Abilene Aero	25	14	79%	252	196	29%
	Charter/Other	0	210	-100%	1,322	1,174	13%
	Total	25	224	-89%	1,574	1,370	15%
TOTAL DEPLANEMENTS		8,038	7,124	13%	47,846	44,022	9%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,366	9,626	-3%	62,859	68,919	-9%
	Other	0	332	-100%	2,351	2,283	3%
TOTAL AVAILABLE SEATS		9,366	9,958	-6%	65,210	71,202	-8%

MCGLW							
	American Eagle	8,823,030	8,912,330	-1%	58,628,065	62,317,261	-6%
	Abilene Aero	250,100	170,200	47%	1,500,600	1,208,200	24%
	Baron Aviation	552,500	578,000	-4%	3,740,000	3,842,000	-3%
	Martinaire	357,000	382,500	-7%	2,533,000	2,533,000	0%
	Aimet	0	0	0%	0	993,600	-100%
	Diversions	206,000	1,479,421	-86%	5,971,164	5,228,522	14%
	Other / Charters	0	376,000	-100%	3,458,000	2,513,600	38%
TOTAL LANDED WEIGHT		10,188,630	11,515,951	-12%	75,830,829	76,103,183	0%

Freight Enplaned							
	Baron Aviation	47,482	50,374	-6%	367,570	356,776	3%
	Aimet	0	0	0%	0	19,590	-100%
	Martinaire	25,270	26,979	-6%	180,422	195,813	-8%
	Total	47,482	50,374	-6%	547,992	572,179	-4%

Freight Deplaned							
	American Eagle	416	2,061	-80%	10,469	15,281	-31%
	Baron Aviation	105,239	110,640	-5%	706,884	694,903	2%
	Aimet	0	0	0%	0	17,177	-100%
	Martinaire	57,222	57,422	0%	396,802	386,853	3%
	Total	162,877	170,123	-4%	1,114,155	1,114,214	0%
TOTAL CARGO (lbs)		210,359	220,497	-5%	1,662,147	1,686,393	-1%

TOTAL PARKING LOT REVENUE		\$45,886.00	\$41,989.00	9.28%	\$279,950.00	\$268,147.00	4.40%
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Category	Company	Jun-11	Jun-10	% Change	YTD 11	TYD 10	% Change
Rental Car Revenue							
	Avis	\$ 124,957.42	\$ 91,783.15	36.14%	\$ 623,427.02	\$ 517,296.89	20.52%
	Enterprise	\$ 83,355.11	\$ 74,913.82	11.27%	\$ 459,370.59	\$ 417,367.58	10.06%
	Hertz	\$ 95,147.36	\$ 74,375.21	27.93%	\$ 473,985.05	\$ 379,497.69	24.90%
TOTAL RENTAL CAR REVENUE		\$303,459.89	\$241,072.18	25.88%	\$1,556,782.66	\$1,314,162.16	18.46%

Category	Company	Aug-11	Aug-10	% Change	YTD 11	YTD 10	% Change
Airport Operations							
	Air Carrier	41	17	141%	249	291	-14%
	Air Taxi	974	848	15%	7,052	6,815	3%
	Local Civilian	706	877	-19%	4,345	7,279	-40%
	Itinerant Civilian	1,821	1,794	2%	14,738	13,508	9%
	Local Military	624	864	-28%	7,129	6,134	16%
	Itinerant Military	619	837	-26%	7,454	5,155	45%
TOTAL OPERATIONS		4,785	5,237	-9%	40,967	39,182	5%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,907	5,858	18%	50,110	45,182	11%
	American Eagle Non-Revenue	592	561	6%	4,310	4,023	7%
	Total	7,499	6,419	17%	54,420	49,205	11%
Non-Scheduled Air Carrier							
	Abilene Aero	24	39	-38%	286	234	22%
	Charter/Other	358	169	112%	1,679	1,342	25%
	Total	382	208	84%	1,965	1,576	25%
TOTAL ENPLANEMENTS		7,881	6,627	19%	56,385	50,781	11%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	7,205	6,260	15%	50,016	45,601	10%
	American Eagle Non-Revenue	626	599	5%	4,087	3,910	5%
	Total	7,831	6,859	14%	54,103	49,511	9%
Non-Scheduled Air Carrier							
	Abilene Aero	22	36	-39%	274	232	18%
	Charter/Other	357	172	108%	1,679	1,346	25%
	Total	379	208	82%	1,953	1,578	24%
TOTAL DEPLANEMENTS		8,210	7,067	16%	56,056	51,089	10%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,648	9,780	-1%	72,507	78,699	-8%
	Other	418	332	26%	2,769	2,615	6%
TOTAL AVAILABLE SEATS		10,066	10,112	0%	75,276	81,314	-7%

MCGLW							
	American Eagle	9,105,840	9,154,170	-1%	67,733,905	71,471,431	-5%
	Abilene Aero	272,700	203,200	34%	1,773,300	1,411,400	26%
	Baron Aviation	569,500	552,500	3%	4,309,500	4,394,500	-2%
	Martinaire	382,500	365,500	5%	2,915,500	2,898,500	1%
	Aimet	0	0	0%	0	993,600	-100%
	Diversions	660,237	297,226	122%	6,631,401	5,525,748	20%
	Other / Charters	804,000	256,292	214%	4,262,000	2,769,892	54%
TOTAL LANDED WEIGHT		11,794,777	10,463,388	13%	87,625,606	86,566,571	1%

Freight Enplaned							
	Baron Aviation	60,135	54,735	10%	427,705	411,511	4%
	Aimet	0	0	0%	0	19,590	-100%
	Martinaire	26,912	27,334	-2%	207,334	223,147	-7%
	Total	60,135	54,735	10%	635,039	654,248	-3%

Freight Deplaned							
	American Eagle	606	1,697	-64%	11,075	16,978	-35%
	Baron Aviation	108,999	114,270	-5%	815,883	809,173	1%
	Aimet	0	0	0%	0	17,177	-100%
	Martinaire	63,942	63,704	0%	460,744	450,557	2%
	Total	173,547	179,671	-3%	1,287,702	1,293,885	0%
TOTAL CARGO (lbs)		233,682	234,406	0%	1,922,741	1,948,133	-1%

TOTAL PARKING LOT REVENUE	\$45,148.00	\$39,818.00	13.39%	\$325,098.00	\$307,965.00	5.56%
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Category	Company	Jul-11	Jul-10	% Change	YTD 11	TYD 10	% Change
Rental Car Revenue							
	Avis	\$ 135,064.93	\$ 120,960.52	11.66%	\$ 758,491.95	\$ 638,257.41	18.84%
	Enterprise	\$ 109,966.53	\$ 61,224.61	79.61%	\$ 569,337.12	\$ 478,592.19	18.96%
	Hertz	\$ 112,138.72	\$ 66,816.21	67.83%	\$ 586,123.77	\$ 446,313.90	31.33%
TOTAL RENTAL CAR REVENUE		\$357,170.18	\$249,001.34	43.44%	\$1,913,952.84	\$1,563,163.50	22.44%

Category	Company	Sep-11	Sep-10	% Change	YTD 11	YTD 10	% Change
Airport Operations							
	Air Carrier	30	37	-19%	279	328	-15%
	Air Taxi	876	847	3%	7,928	7,662	3%
	Local Civilian	872	935	-7%	5,217	8,214	-36%
	Itinerant Civilian	1,691	1,809	-7%	16,429	15,317	7%
	Local Military	450	830	-46%	7,579	6,964	9%
	Itinerant Military	555	634	-12%	8,009	5,789	38%
TOTAL OPERATIONS		4,474	5,092	-12%	45,441	44,274	3%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	7,033	6,151	14%	57,143	51,333	11%
	American Eagle Non-Reven	525	493	6%	4,835	4,516	7%
	Total	7,558	6,644	14%	61,978	55,849	11%
Non-Scheduled Air Carrier							
	Abilene Aero	51	69	-26%	337	303	11%
	Charter/Other	143	180	-21%	1,822	1,522	20%
	Total	194	249	-22%	2,159	1,825	18%
TOTAL ENPLANEMENTS		7,752	6,893	12%	64,137	57,674	11%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	7,033	5,928	19%	57,049	51,529	11%
	American Eagle Non-Reven	469	484	-3%	4,556	4,394	4%
	Total	7,502	6,412	17%	61,605	55,923	10%
Non-Scheduled Air Carrier							
	Abilene Aero	44	63	-30%	318	295	8%
	Charter/Other	141	180	-22%	1,820	1,526	19%
	Total	185	243	-24%	2,138	1,821	17%
TOTAL DEPLANEMENTS		7,687	6,655	16%	63,743	57,744	10%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,229	9,536	-3%	81,736	88,235	-7%
	Other	150	332	-55%	2,919	2,947	-1%
TOTAL AVAILABLE SEATS		9,379	9,868	-5%	84,655	91,182	-7%

MCGLW	Company	Sep-11	Sep-10	% Change	YTD 11	YTD 10	% Change
	American Eagle	8,624,145	8,938,970	-4%	76,358,050	80,410,401	-5%
	Abilene Aero	254,200	354,000	-28%	2,027,500	1,765,400	15%
	Baron Aviation	544,000	578,000	-6%	4,853,500	4,972,500	-2%
	Martinaire	374,000	357,000	5%	3,289,500	3,255,500	1%
	Airnet	0	0	0%	0	993,600	-100%
	Diversions	1,367,385	718,130	90%	7,998,786	6,243,878	28%
	Other / Charters	256,000	544,000	-53%	4,518,000	3,313,892	36%
TOTAL LANDED WEIGHT		11,419,730	11,133,100	3%	99,045,336	97,699,671	1%

Freight Enplaned	Company	Sep-11	Sep-10	% Change	YTD 11	YTD 10	% Change
	Baron Aviation	51,195	53,642	-5%	478,900	465,153	3%
	Airnet	0	0	0%	0	19,590	-100%
	Martinaire	24,223	28,955	-16%	231,557	252,102	-8%
	Total	51,195	53,642	-5%	710,457	736,845	-4%

Freight Deplaned	Company	Sep-11	Sep-10	% Change	YTD 11	YTD 10	% Change
	American Eagle	967	1,742	-44%	12,042	18,720	-36%
	Baron Aviation	114,080	117,911	-3%	929,963	927,084	0%
	Airnet	0	0	0%	0	17,177	-100%
	Martinaire	62,012	63,097	-2%	522,756	513,654	2%
	Total	177,059	182,750	-3%	1,464,761	1,476,635	-1%
TOTAL CARGO (lbs)		228,254	236,392	-3%	2,175,218	2,213,480	-2%

TOTAL PARKING LOT REVENUE	\$41,695.00	\$39,456.00	5.67%	\$366,793.00	\$347,421.00	5.58%
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Category	Company	Aug-11	Aug-10	% Change	YTD 11	YTD 10	% Change
Rental Car Revenue							
	Avis	\$ 117,694.51	\$ 119,295.57	-1.34%	\$ 876,186.46	\$ 757,552.98	15.66%
	Enterprise	\$ 110,332.15	\$ 90,315.69	22.16%	\$ 679,669.27	\$ 568,907.88	19.47%
	Hertz	\$ 89,062.23	\$ 64,090.91	38.96%	\$ 675,186.00	\$ 510,404.81	32.28%
TOTAL RENTAL CAR REVENUE		\$317,088.89	\$273,702.17	15.85%	\$2,231,041.73	\$1,836,865.67	21.46%

Category	Company	Oct-11	Oct-10	% Change	YTD 11	YTD 10	% Change
Airport Operations							
	Air Carrier	22	23	-4%	301	351	-14%
	Air Taxi	854	861	-1%	8,782	8,523	3%
	Local Civilian	1,039	832	25%	6,256	9,046	-31%
	Itinerant Civilian	2,178	2,089	4%	18,607	17,406	7%
	Local Military	860	844	2%	8,439	7,808	8%
	Itinerant Military	628	788	-20%	8,637	6,577	31%
TOTAL OPERATIONS		5,581	5,437	3%	51,022	49,711	3%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	7,310	6,846	7%	64,453	58,179	11%
	American Eagle Non-Reven	496	544	-9%	5,331	5,060	5%
	Total	7,806	7,390	6%	69,784	63,239	10%
Non-Scheduled Air Carrier							
	Abilene Aero	30	42	-29%	367	345	6%
	Charter/Other	52	160	-68%	1,874	1,682	11%
	Total	82	202	-59%	2,241	2,027	11%
TOTAL ENPLANEMENTS		7,888	7,592	4%	72,025	65,266	10%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	7,133	6,698	6%	64,182	58,227	10%
	American Eagle Non-Reven	453	561	-19%	5,009	4,955	1%
	Total	7,586	7,259	5%	69,191	63,182	10%
Non-Scheduled Air Carrier							
	Abilene Aero	30	48	-38%	348	343	1%
	Charter/Other	52	161	-68%	1,872	1,687	11%
	Total	82	209	-61%	2,220	2,030	9%
TOTAL DEPLANEMENTS		7,668	7,468	3%	71,411	65,212	10%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,731	10,384	-6%	91,467	98,619	-7%
	Other	140	332	-58%	3,059	3,279	-7%
TOTAL AVAILABLE SEATS		9,871	10,716	-8%	94,526	101,898	-7%

MCGLW	Company	9,070,455	9,166,496	-1%	85,428,505	89,576,897	-5%
	American Eagle	9,070,455	9,166,496	-1%	85,428,505	89,576,897	-5%
	Abilene Aero	215,800	258,400	-16%	2,243,300	2,023,800	11%
	Baron Aviation	544,000	603,500	-10%	5,397,500	5,576,000	-3%
	Martinaire	357,000	357,000	0%	3,646,500	3,612,500	1%
	Aimet	0	0	0%	0	993,600	-100%
	Diversions	669,930	669,026	0%	8,668,716	6,912,904	25%
	Other / Charters	256,000	544,000	-53%	4,774,000	3,857,892	24%
TOTAL LANDED WEIGHT		11,113,185	11,241,422	-1%	110,158,521	108,941,093	1%

Freight Enplaned	Baron Aviation	51,573	62,295	-17%	530,473	527,448	1%
	Aimet	0	0	0%	0	19,590	-100%
	Martinaire	24,706	25,730	-4%	256,263	277,832	-8%
	Total	51,573	62,295	-17%	786,736	824,870	-5%

Freight Deplaned	American Eagle	758	1,421	-47%	12,800	20,141	-36%
	Baron Aviation	99,554	120,604	-17%	1,029,517	1,047,688	-2%
	Aimet	0	0	0%	0	17,177	-100%
	Martinaire	61,545	63,522	-3%	584,301	577,176	1%
	Total	161,857	185,547	-13%	1,626,618	1,662,182	-2%
TOTAL CARGO (lbs)		213,430	247,842	-14%	2,413,354	2,487,052	-3%

TOTAL PARKING LOT REVENUE	\$48,844.00	\$46,044.00	6.08%	\$415,637.00	\$393,465.00	5.64%
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Category	Company	Sep-11	Sep-10	% Change	YTD 11	TYD 10	% Change
Rental Car Revenue							
	Avis	\$ 125,783.72	\$ 90,852.93	38.45%	\$ 1,001,970.18	\$ 848,405.91	18.10%
	Enterprise	\$ 117,643.37	\$ 92,221.95	27.57%	\$ 797,312.64	\$ 661,129.83	20.60%
	Hertz	\$ 94,466.07	\$ 73,518.09	28.49%	\$ 769,652.07	\$ 583,922.90	31.81%
TOTAL RENTAL CAR REVENUE		\$337,893.16	\$256,592.97	31.68%	\$2,568,934.89	\$2,093,458.64	22.71%

Category	Company	Nov-11	Nov-10	% Change	YTD 11	YTD 10	% Change
Airport Operations							
	Air Carrier	20	29	-31%	321	380	-16%
	Air Taxi	829	823	1%	9,611	9,346	3%
	Local Civilian	1,051	902	17%	7,307	9,948	-27%
	Itinerant Civilian	2,041	2,074	-2%	20,648	19,480	6%
	Local Military	2,193	1,404	56%	10,632	9,212	15%
	Itinerant Military	578	702	-18%	9,215	7,279	27%
TOTAL OPERATIONS		6,712	5,934	13%	57,734	55,645	4%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,488	6,317	3%	70,941	64,496	10%
	American Eagle Non-Reven	496	480	3%	5,827	5,540	5%
	Total	6,984	6,797	3%	76,768	70,036	10%
Non-Scheduled Air Carrier							
	Abilene Aero	38	34	12%	405	379	7%
	Charter/Other	357	306	17%	2,231	1,988	12%
	Total	395	340	16%	2,636	2,367	11%
TOTAL ENPLANEMENTS		7,379	7,137	3%	79,404	72,403	10%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,453	6,376	1%	70,635	64,603	9%
	American Eagle Non-Reven	460	495	-7%	5,469	5,450	0%
	Total	6,913	6,871	1%	76,104	70,053	9%
Non-Scheduled Air Carrier							
	Abilene Aero	35	33	6%	383	376	2%
	Charter/Other	279	305	-9%	2,151	1,992	8%
	Total	314	338	-7%	2,534	2,368	7%
TOTAL DEPLANEMENTS		7,227	7,209	0%	78,638	72,421	9%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	8,869	9,782	-9%	100,336	108,401	-7%
	Other	668	306	118%	3,727	3,585	4%
TOTAL AVAILABLE SEATS		9,537	10,088	-5%	104,063	111,986	-7%

MCGLW							
	American Eagle	8,408,745	8,758,710	-4%	93,837,250	98,335,607	-5%
	Abilene Aero	273,900	207,500	32%	2,517,200	2,231,300	13%
	Baron Aviation	535,500	535,500	0%	5,933,000	6,111,500	-3%
	Martinaire	357,000	364,500	-2%	4,003,500	3,977,000	1%
	Airnet	0	0	0%	0	993,600	-100%
	Diversions	0	0	0%	8,668,716	6,912,904	25%
	Other / Charters	950,000	674,000	41%	5,724,000	4,531,892	26%
TOTAL LANDED WEIGHT		10,525,145	10,175,710	3%	120,683,666	119,116,803	1%

Freight Enplaned							
	Baron Aviation	51,252	48,692	5%	581,725	576,140	1%
	Airnet	0	0	0%	0	19,590	-100%
	Martinaire	25,710	27,275	-6%	281,973	305,107	-8%
	Total	51,252	48,692	5%	863,698	900,837	-4%
Freight Deplaned							
	American Eagle	1,310	1,285	2%	14,110	21,426	-34%
	Baron Aviation	95,661	102,043	-6%	1,125,178	1,149,731	-2%
	Airnet	0	0	0%	0	17,177	-100%
	Martinaire	62,116	59,796	4%	646,417	636,972	1%
	Total	159,087	163,124	-2%	1,785,705	1,825,306	-2%
TOTAL CARGO (lbs)		210,339	211,816	-1%	2,649,403	2,726,143	-3%

TOTAL PARKING LOT REVENUE	\$45,688.00	\$38,724.00	17.98%	\$461,325.00	\$432,189.00	6.74%
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Category	Company	Oct-11	Oct-10	% Change	YTD 11	TYD 10	% Change
Rental Car Revenue							
	Avis	\$ 98,841.47	\$ 109,570.29	-9.79%	\$ 1,100,811.65	\$ 957,976.20	14.91%
	Enterprise	\$ 126,723.31	\$ 92,524.06	36.96%	\$ 924,035.95	\$ 753,653.89	22.61%
	Hertz	\$ 96,464.20	\$ 81,305.27	18.64%	\$ 866,116.27	\$ 665,228.17	30.20%
TOTAL RENTAL CAR REVENUE		\$322,028.98	\$283,399.62	13.63%	\$2,890,963.87	\$2,376,858.26	21.63%

Category	Company	Dec-11	Dec-10	% Change	YTD 11	YTD 10	% Change
Airport Operations							
	Air Carrier	9	17	-47%	330	397	-17%
	Air Taxi	863	944	-9%	10,474	10,290	2%
	Local Civilian	652	450	45%	7,959	10,398	-23%
	Itinerant Civilian	1,683	1,692	-1%	22,331	21,172	5%
	Local Military	610	836	-27%	11,242	10,048	12%
	Itinerant Military	488	1,873	-74%	9,703	9,152	6%
TOTAL OPERATIONS		4,305	5,812	-26%	62,039	61,457	1%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,568	6,735	-2%	77,509	71,231	9%
	American Eagle Non-Rever	461	496	-7%	6,288	6,036	4%
	Total	7,029	7,231	-3%	83,797	77,267	8%
Non-Scheduled Air Carrier							
	Abilene Aero	28	39	-28%	433	418	4%
	Charter/Other	130	206	-37%	2,361	2,194	8%
	Total	158	245	-36%	2,794	2,612	7%
TOTAL ENPLANEMENTS		7,187	7,476	-4%	86,591	79,879	8%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,465	6,390	1%	77,100	70,993	9%
	American Eagle Non-Rever	449	494	-9%	5,918	5,944	0%
	Total	6,914	6,884	0%	83,018	76,937	8%
Non-Scheduled Air Carrier							
	Abilene Aero	26	40	-35%	409	416	-2%
	Charter/Other	0	203	-100%	2,151	2,195	-2%
	Total	26	243	-89%	2,560	2,611	-2%
TOTAL DEPLANEMENTS		6,940	7,127	-3%	85,578	79,548	8%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,661	9,706	0%	109,997	118,107	-7%
	Other	140	286	-51%	3,867	3,871	0%
TOTAL AVAILABLE SEATS		9,801	9,992	-2%	113,864	121,978	-7%

MCGLW							
	American Eagle	9,094,305	8,821,530	3%	102,931,555	107,157,137	-4%
	Abilene Aero	157,500	264,000	-40%	2,674,700	2,495,300	7%
	Baron Aviation	578,000	637,500	-9%	6,511,000	6,749,000	-4%
	Martinaire	408,000	391,000	4%	4,411,500	4,368,000	1%
	Aimet	0	0	0%	0	993,600	-100%
	Diversions	471,300	0	0%	9,140,016	6,912,904	32%
	Other / Charters	128,000	498,000	-74%	5,852,000	5,029,892	16%
TOTAL LANDED WEIGHT		10,837,105	10,221,030	6%	131,520,771	129,337,833	2%

Freight Enplaned							
	Baron Aviation	62,160	73,314	-15%	643,885	649,454	-1%
	Aimet	0	0	0%	0	19,590	-100%
	Martinaire	27,624	26,982	2%	309,597	332,089	-7%
	Total	62,160	73,314	-15%	953,482	1,001,133	-5%
Freight Deplaned							
	American Eagle	506	1,214	-58%	14,616	22,640	-35%
	Baron Aviation	111,970	122,172	-8%	1,237,148	1,271,903	-3%
	Aimet	0	0	0%	0	17,177	-100%
	Martinaire	65,520	76,480	-14%	711,937	713,452	0%
	Total	177,996	199,866	-11%	1,963,701	2,025,172	-3%
TOTAL CARGO (lbs)		240,156	273,180	-12%	2,917,183	3,026,305	-4%

TOTAL PARKING LOT REVENUE	\$37,115.00	\$37,697.00	-1.54%	\$498,440.00	\$469,886.00	6.08%
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Category	Company	Nov-11	Nov-10	% Change	YTD 11	YTD 10	% Change
Rental Car Revenue							
	Avis	\$ 93,650.02	\$ 92,231.88	1.54%	\$ 1,194,461.67	\$ 1,050,208.08	13.74%
	Enterprise	\$ 90,600.30	\$ 87,910.35	3.06%	\$ 1,014,636.25	\$ 841,564.24	20.57%
	Hertz	\$ 71,501.34	\$ 51,877.30	37.83%	\$ 937,617.61	\$ 717,105.47	30.75%
TOTAL RENTAL CAR REVENUE		\$255,751.66	\$232,019.53	10.23%	\$3,146,715.53	\$2,608,877.79	20.62%

	2011		2010
Jan	5,491	Jan	5,647
Feb	4,908	Feb	4,672
Mar	6,966	Mar	6,480
Apr	6,906	Apr	6,271
May	7,602	May	6,655
Jun	8,496	Jun	7,263
Jul	8,135	Jul	7,166
Aug	7,881	Aug	6,627
Sep	7,752	Sep	6,893
Oct	7,888	Oct	7,592
Nov	7,379	Nov	7,137
Dec	7,187	Dec	7,476